United Nations E/ICEF/2006/P/L.27

Economic and Social Council

Distr.: Limited
10 April 2006

Original: English

For action

United Nations Children's Fund
Executive Board
Annual session 2006
5-9 June 2006
Item 11 of the provisional agenda*

Recommendation for approval of additional regular resources for approved country programmes

Summary

The estimated funding target and financial plan contained in the medium-term strategic plan (MTSP) for the period 2006-2009 (E/ICEF/2005/11) was approved by the Executive Board at its second regular session of 2005 (decision 2005/18). Planning levels for regular resources for country programmes are established on the basis of the approved MTSP, taking into account the latest projections of income and expenditure.

The regular resources indicative planning levels for 2006-2007 have been computed using the modified regular resources allocation system described in document E/ICEF/1997/P/L.17 and Corr.1 that was approved by the Executive Board at its 1997 annual session (decision 1997/18) and reaffirmed by the Executive Board at its second regular session of 2003 (decision 2003/13). As a result of the application of the modified system and the estimated global levels of regular resources available for programmes in 2006 and 2007, the level of regular resources planned for 38 countries whose programme cycles end in 2006 and 2007 is higher than the balance of approved regular resources available to these countries.

It is *recommended* that the Executive Board approve a total of $51,603,065 in regular resources to fund the approved country programmes of 38 countries (shown in tables 1 and 2 of the present document) for 2006 and for 2007, whose regular resources planning levels, based on the modified allocation system and estimated global levels of programmable regular resources, are higher than the balance of approved funds for these countries.

* E/ICEF/2006/10.

06-30428 (E) 210406

I. Introduction

1. The regular resources planning levels for 38 countries whose programme cycles end in 2006 or in 2007 are higher than the balances of approved regular resources, as a result of the application of the modified system for allocation of regular resources and revised projections of global levels of regular resources available for allocation to country programmes in 2006 and 2007. Tables 1 and 2 below set out the balance of approved regular resources available to these countries, and the additional amount of regular resources for which approval is needed to reach the planning level.

2. The country programmes listed in the tables were approved for the periods indicated by the Executive Board with allocations resulting in the planning levels shown in the tables. The additional regular resources will be used to further these programmes as previously approved by the Executive Board.

Table 1
Additional regular resources (RR) for 2006
(In United States dollars)

Region/country	*Document E/ICEF/*	*Approved programme duration*	*2006 RR Planning Level (A)*	*2006 RR Balance (B)*	*Additional 2006 RR to be approved (A-B)*
Americas and the Caribbean					
Brazil	2001/P/L.20 and Add.1	2002-2006	924 000	840 000	84 000
Eastern and Southern Africa					
Ethiopia	2001/P/L.2 and Add.1	2002-2006	23 950 000	21 771 999	2 178 001
Malawi	2001/P/L.4 and Add.1	2002-2006	6 492 000	5 944 999	547 001
Rwanda	2000/P/L.1 and Add.1	2001-2006	4 949 000	4 499 000	450 000
Zambia	2001/P/L.9 and Add.1	2002-2006	5 012 000	4 686 000	326 000
Zimbabwe	2004/P/L.4 and Rev.1	2005-2006	2 223 000	2 021 000	202 000
Middle East and North Africa					
Iraq	2004/P/L.22 and Rev.1	2005-2006	2 109 000	2 014 000	95 000
Yemen	2001/P/L.49 and Add.1	2002-2006	4 807 000	4 651 000	156 000
East Asia and the Pacific					
Dem. People's Rep. of Korea	2003/P/L.10	2004-2006	1 216 000	1 186 007	29 993
South Asia					
Nepal	2001/P/L.39 and Add.1	2002-2006	5 250 000	5 000 000	250 000
West and Central Africa					
Central African Republic	2001/P/L.10 and Add.1	2002-2006	2 313 000	2 155 999	157 001
Gambia	2001/P/L.13 and Add.1	2002-2006	974 000	970 999	3 001
Guinea	2001/P/L.14 and Add.1	2002-2006	3 400 000	3 201 000	199 000
Mali[1]	2002/P/L.6 and Add.1	2003-2007	7 377 000	7 073 242	303 758
Senegal	2001/P/L.17 and Add.1	2002-2006	3 165 000	3 008 999	156 001
Total					**5 136 756**

[1] Mali requires approval for additional RR for both 2006 and 2007 ($303,758 and $7,377,000 respectively) and is therefore included in both tables.

Table 2
Additional regular resources (RR) for 2007
(In United States dollars)

Region/country	*Document E/ICEF/*	*Approved programme duration*	*2007 RR Planning Level (A)*	*2007 RR Balance (B)*	*Additional 2007 RR to be approved (A-B)*
Americas and the Caribbean					
Bolivia	2002/P/L.8 and Add.1	2003-2007	1 294 000	712 396	581 604
Chile[2]	2004/P/L.6 and Rev.1	2005-2009	400 000	100 392	299 608
Colombia	2001/P/L.21 and Add.1	2002-2007	892 000	800 544	91 456
Eastern Caribbean	2002/P/L.9 and Add.1	2003-2007	1 600 000	1 300 000	300 000
Venezuela	2001/P/L.34 and Add.1	2002-2007	600 000	24 982	575 018
Central and Eastern Europe and the Commonwealth of Independent States					
Tajikistan[3]	2004/P/L.17 and Rev.1	2005-2009	2 218 000	2 173 000	45 000
Eastern and Southern Africa					
Botswana	2002/P/L.1 and Add.1	2003-2007	630 000	600 051	29 949
Burundi	2004/P/L.2 and Rev.1	2005-2007	4 386 000	2 537 608	1 848 392
Comoros	2002/P/L.2 and Add.1	2003-2007	743 000	527 000	216 000
Lesotho	2001/P/L.3 and Add.1	2002-2007	1 034 000	773 199	260 801
Somalia[4]	2003/P/L.4	2004-2008	6 481 000	4 859 000	1 622 000
Middle East and North Africa					
Djibouti	2002/P/L.14 and Add.1	2003-2007	790 000	438 483	351 517
East Asia and the Pacific					
Pacific Islands	2002/P/L.10 and Add.1	2003-2007	3 000 000	762 404	2 237 596
Papua New Guinea	2002/P/L.11 and Add.1	2003-2007	1 430 000	537 668	892 332
Timor-Leste	2005/P/L.10	2006-2007	1 125 000	919 000	206 000
South Asia					
India	2002/P/L.12 and Add.1	2003-2007	32 579 000	31 133 366	1 445 634
Maldives	2002/P/L.13 and Add.1	2003-2007	734 000	435 113	298 887
West and Central Africa					
Benin[5]	2003/P/L.5	2004-2008	2 863 000	1 831 000	1 032 000
Côte d'Ivoire	2002/P/L.4 and Add.1	2003-2007	4 052 000	3 118 762	933 238
Dem. Rep. of the Congo	2005/P/L.33	2006-2007	24 122 000	19 736 000	4 386 000
Mali	2002/P/L.6 and Add.1	2003-2007	7 377 000	0	7 377 000
Niger	2003/P/L.7	2004-2007	9 343 000	311 255	9 031 745

Region/country	*Document E/ICEF/*	*Approved programme duration*	*2007 RR Planning Level (A)*	*2007 RR Balance (B)*	*Additional 2007 RR to be approved (A-B)*
Nigeria	2001/P/L.15 and Add.1	2002-2007	24 217 000	15 659 218	8 557 782
Sierra Leone	2003/P/L.8	2004-2007	4 245 000	398 250	3 846 750
Total					**46 466 309**
Grand total for 2006 and 2007 (Table 1 + Table 2)					**51 603 065**

[2] Any additional allocation for Chile in 2008 will be included in next year's proposal to the Executive Board.
[3] Any additional allocation for Tajikistan in 2008 will be included in next year's proposal to the Executive Board.
[4] Any additional allocation for Somalia in 2008 will be included in next year's proposal to the Executive Board.
[5] Any additional allocation for Benin in 2008 will be included in next year's proposal to the Executive Board.

II. Recommendation

3. It is recommended that the Executive Board approve a total of $51,603,065 in regular resources to fund the approved country programmes of 38 countries (shown in tables 1 and 2 of document E/ICEF/2006/P/L.27) for 2006 and for 2007, whose regular resources planning levels, based on the modified allocation system and estimated global levels of programmable regular resources, are higher than the balance of approved funds for these countries.